

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Surry			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,038
	Total:		\$65,038
Division of Aging and Adult Services			
Congregate Nutrition	6	235	\$108,482
Family Caregiver Support Program	6		\$20,195
Home Delivered Meals	4	175	\$181,555
Information and Assistance	6		\$12,500
In-Home Level I	4	19	\$10,737
In-Home Level II	4	44	\$59,259
In-Home Level III	4	66	\$239,544
Senior Center	6		\$37,508
Transportation, General	6	140	\$41,018
Transportation, Medical	3	11	\$21,032
	Total:		\$731,830
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	240	\$1,305,533
ACH-Transportation	1	227	\$21,856
CAP/CHOICE	4	31	\$623,209
CAP/DA	4	136	\$2,501,522
CAP/MR	4	5	\$193,846
Clinics	3	133	\$109,929
Dental	3	649	\$210,324
HMO	2	2,308	\$1,116,737
Home Health	4	1,028	\$826,623
Hospice	4	125	\$1,267,790
ICF-MRC	5	8	\$800,000

Division of Medical Assistance

Inpatient Hospital	5	289	\$1,063,589
Inpatient Mental Hospital	5		\$69,840
Lab & X-Ray/Physicians	3	2,580	\$1,714,873
Medicare Part A&B Premiums	2	3,252	\$4,044,314
Medicare Part D Clawback	2	2,011	\$1,967,900
Nursing Homes	5	532	\$13,192,179
Other Care	3	921	\$277,584
Other Practitioners	3	728	\$178,214
Outpatient Hospital	3	1,379	\$846,042
Prescribed Drugs	3	1,075	\$1,002,905
Regular Personal Care (PCS)	4	213	\$1,460,867
Total:			\$34,795,676

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$101,615
Mental Health	3	166	\$89,613
Mental Retardation Centers	5	3	\$628,271
Psychiatric Hospitals	5	5	\$478,927
Substance Abuse	3	23	\$26,723
Total:			\$1,325,149

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	44	\$1,373
Rehabilitation	3	6	\$1,819
Total:			\$3,192

Division of Social Services

Adult Protective Services	6	30	\$10,939
At-Risk Case Management	6	27	\$31,957
Energy Assistance - CIP	2	374	\$151,186
Energy Assistance - LIEAP	2	711	\$129,000
Food and Nutrition Services	2	2,040	\$2,145,950
Guardianship Services	6	35	\$41,111

Division of Social Services

In-Home Aide Services	4	16	\$6,753
Other Services	6	32	\$37,368
Special Assistance: Adult Care Home	1	203	\$794,528
Special Assistance: In-Home	4	16	\$50,971
Transportation	6	8	\$322
Total:			\$3,400,085

Division of Vocational Rehabilitation

Independent Living	3	9	\$19,390
Vocational Rehabilitation	6		\$4,721
Total:			\$24,111
County Total:			\$40,345,081